Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 10-Sep-2018 00:52:21 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Fifty one lakh twenty thousand only (Rs.51,20,000/-) - Quarterly Distribution of Budget for the Lok-Ayukta & Upa Lok-Ayukta - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1510 **Dated:23-07-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Lok-Ayukta & Upa Lok-Ayukta for an amount of Rs. 51,20,000 /- Rupees Fifty one lakh twenty thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Lok-Ayukta & Upa Lok-Ayukta is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

The Secretary General Administration department, A.P .Secretariat.,

The Lok-Ayukta & Upa Lok-Ayukta, A.P.,

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Lok-Ayukta & Upa Lok-Ayukta

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2062 Vigilance							
M.H. 103 Lokayukta - Upa Lokayukta							
S.H. 04 Lokayukta - Upa Lokayukta							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	7,31,000	1,82,750	1,82,750	1,82,750	1,82,750	7,31,000	0
S.D.H. 112 Bus Warrants	84,000	21,000	21,000	21,000	21,000	84,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	9,04,000	2,26,000	2,26,000	2,26,000	2,26,000	9,04,000	0
S.D.H. 132 Other Office Expenses	6,08,000	1,52,000	1,52,000	1,52,000	1,52,000	6,08,000	0
S.D.H. 133 Water and Electricity Charges	6,38,000	1,59,500	1,59,500	1,59,500	1,59,500	6,38,000	0
D.H. 200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 240 Petrol, Oil and Lubricants	13,27,000	3,31,750	3,31,750	3,31,750	3,31,750	13,27,000	0
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	6,06,000	1,51,500	1,51,500	1,51,500	1,51,500	6,06,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	1,17,000	29,250	29,250	29,250	29,250	1,17,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,000	1,250	1,250	1,250	1,250	5,000	0
Total	**51,20,000**	**12,80,000**	**12,80,000**	**12,80,000**	**12,80,000**	**51,20,000**	**0**

DDO Annexure

Department: Lok-Ayukta & Upa Lok-Ayukta

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20620010300041101 11VN	FC_OTH	1,82,750	1,82,750	1,82,750	1,82,750	7,31,000
20620010300041101 12VN	FC_OTH	21,000	21,000	21,000	21,000	84,000
20620010300041301 31VN	FC_OTH	2,26,000	2,26,000	2,26,000	2,26,000	9,04,000
20620010300041301 32VN	FC_OTH	1,52,000	1,52,000	1,52,000	1,52,000	6,08,000
20620010300041301 33VN	FC_OTH	1,59,500	1,59,500	1,59,500	1,59,500	6,38,000
20620010300042000 00VN	FC_OTH	25,000	25,000	25,000	25,000	1,00,000
20620010300042400 00VN	FC_OTH	3,31,750	3,31,750	3,31,750	3,31,750	13,27,000
20620010300042702 72VN	FC_OTH	1,51,500	1,51,500	1,51,500	1,51,500	6,06,000
20620010300042802 81VN	FC_OTH	29,250	29,250	29,250	29,250	1,17,000
20620010300043103 12VN	FC_OTH	1,250	1,250	1,250	1,250	5,000
	Total	**12,80,000**	**12,80,000**	**12,80,000**	**12,80,000**	**51,20,000**